

Description	Value	
Days per year		365
Workdays per week		5
Work days per year		260
Holidays per year		10
Vacation days per year	5	
Sick days per year	10	
Days available per year		235
hours per day	8	
Available hours per year		1880
Total CPCS cases per year	300,000	
Total private CPCS counsel	2,400	
Cases per private attorney per year		125
		% of cases Hours per case
Criminal	82.6%	8
Civil	17.4%	15
Aggregate		9.22
CPCS Hours per year		1152
CPCS non-billable %	15%	
CPCS total hours		1325
Hours avail for PRIVATE work		555
% private non-billable (Marketing, uncollectable)	20%	
Billable private hours		444
Average Private Hourly Rate	\$190	
Private Income		\$84,347
Hourly overhead rate	\$68	
Total Overhead		\$127,840
Assistant DA Wages	\$40,000	
Benefit uplift %	30%	
Comparable Wage		\$52,000
CPCS Rate to break even	\$37.75	
CPCS Rate to match ADA	\$82.88	